

AGENDA

CITY OF KEY COLONY BEACH FINAL BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2020 TO SEPTEMBER 30, 2021

Wednesday, September 23, 2020

5:05 P.M. - Marble Hall & Virtually via Zoom Meeting

1. Call to Order, Pledge of Allegiance, Roll Call
2. **Proposed Tax Levy:** 2.4979 mills per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2020 to September 30, 2021

Total Budget: \$ for General, Sewer, and Stormwater Operations

| | |
|--------------------------|-------------------------|
| Ad Valorem Taxes | \$1,878,301 |
| Sewer & Storm | 1,416,501 |
| Other Revenues | <u>2,217,750</u> |
| Total Budget | \$ 5,512,552 |

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 2.9% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2020-05 to Adopt the Millage Rate for Fiscal Year 2020-2021
7. Resolution 2020-06 to Adopt the Budget for Fiscal Year 2020-2021
8. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/84977156708>

Meeting ID: 849 7715 6708

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“Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission.”
Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.