

MINUTES

CITY OF KEY COLONY BEACH CITY COMMISSION FINAL BUDGET PUBLIC HEARING

Wednesday, September 23, 2020 5:05 P.M.
Marble Hall & Virtually via Zoom Conferencing

1. **Call to Order, Pledge of Allegiance, and Roll Call:** The public hearing of the Key Colony Beach City Commission was called to order by Mayor DeNeale at 5:05 p.m. followed by the Pledge of Allegiance.

Present: Mayor John DeNeale, Vice Mayor Ron Sutton, Secretary/Treasurer Patti Trefry (Virtually), Commissioner April Tracy (Virtually), and Commissioner Kimmeron Lisle.

Also Present: City Administrator Christopher Moonis, City Clerk Rebecca Todd (Virtually), Administrative Assistant Holly Rosado, Building Official Gerard Roussin (Virtually), and Police Chief DiGiovanni.

Excused: Fire Chief Johnson, City Attorney Tom Wright.

Public - 0

2. **Proposed Tax Levy:** Mayor DeNeale reported the proposed millage rate at 2.4979 mils per \$1,000 of Taxable Value.

3. **Review Proposed Budget:** Mayor DeNeale reviewed the Proposed Budget for October 1, 2020 to September 30, 2021 as follows:

Ad Valorem Taxes	\$1,878,301
Sewer & Storm	1,416,501
Other Revenues	<u>2,217,750</u>
Total Budget	\$5,512,552

The proposed budget represents a millage rate that is 2.9% above the rollback rate.

4. **Budget Changes:** Mayor DeNeale asked if there were any proposed budget changes. No requests were made.

5. **Public Comments, Commission Response:** There were no public comments.

6. **Resolution 2020-05 to Adopt the Millage Rate for Fiscal Year 2020-2021:** Mayor DeNeale read the resolution to adopt the final millage rate of 2.4979 which is greater than the roll back rate of 2.4275 mils by 2.9%.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Lisle	Yes
	Commissioner Trefry	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

7. **Resolution 2020-06 to Adopt the Budget for Fiscal Year 2020-2021:** Mayor DeNeale read the resolution to adopt the final budget for Fiscal year 2020 – 2021 in the amount of \$5,512,552.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Lisle	Yes
	Commissioner Trefry	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

The meeting adjourned at 5:09 P.M.

Respectfully Submitted,

Saara V. Staten

Saara V. Staten (on behalf of City Clerk Rebecca Todd)
Executive Assistant