

MINUTES

CITY OF KEY COLONY BEACH

CITY COMMISSION FIRST SPECIAL BUDGET MEETING

Thursday, July 22, 2021 9:45 a.m. or at the Conclusion of the Regular Meeting
Marble Hall & Virtually via Zoom Conferencing

- Call to Order and Roll Call:** The special meeting of the Key Colony Beach City Commission was called to order by Mayor Sutton at 10:48 a.m.
Present: Mayor Ron Sutton, Vice Mayor Patricia Trefry, Secretary/Treasurer Kathryn McCullough, Commissioner DeNeale, and Commissioner Tom Harding.
Also Present: City Administrator David Turner, Executive Assistant Saara Staten, Utility Clerk Pat Hyland, City Attorney Smits, Building Official Gerard Roussin, Building Inspector Greg Lawton, and Police Chief DiGiovanni.
Excused: Fire Chief Johnson.
Public – 8 (Marble Hall) 11 (Virtually)
- Citizen Comments/Correspondence:** None.
- Discussion/Adoption of Initial Millage Rate 2021:** City Administrator Turner stated at this meeting the Commission must adopt the initial millage rate and schedule the first and second budget hearings in September. The Initial Millage rate should be set at the highest percentage allowing the Commission to decrease at the following public hearings. City Administrator Turner contacted Monroe County Tax Appraiser to confirm the City's value. After review of the tentative budget by the Commission and Staff, Commissioner DeNeale recommended a 10-15% tax increase setting a millage rate of 2.8726%. Commissioner Harding agreed with Commissioner DeNeale's recommendation while striving to keep the increase at 10%. Commissioner McCullough recommended setting the millage rate at 3.497%.

MOTION: Motion made by Commissioner DeNeale, seconded by Mayor Sutton to adopt the initial millage rate of 2.8726%.

ON THE MOTION: Roll call vote. No: Commissioner McCullough. Yes: Mayor Sutton, Vice Mayor Trefry, Commissioner DeNeale, and Commissioner Harding.

The Commission scheduled the First Budget Hearing for September 9, 2021 at 5:05 p.m. and the Final Budget Hearing for September 23, 2021 at 5:05 p.m. The Commission also set Budget Workshops after the Regular scheduled Commission Meetings on August 12th and August 26th to further review the budget in detail.

MOTION: Motion made by Commissioner DeNeale, seconded by Commissioner McCullough to set the First Budget Hearing for September 9, 2021 at 5:05 p.m. and the Final Budget Hearing for September 23, 2021 at 5:05 p.m.

ON THE MOTION: Roll call vote. Unanimous Approval.

4. **Adjournment**

The meeting adjourned at 12:06 p.m.

Respectfully Submitted,

Saara V. Staten

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Executive Assistant