

# AGENDA

## CITY OF KEY COLONY BEACH FIRST BUDGET PUBLIC HEARING BUDGET FOR OCTOBER 1, 2021 TO SEPTEMBER 30, 2022

Thursday, September 9, 2021 5:05 p.m.  
Marble Hall and Virtually via Zoom Meeting  
**Zoom Meeting ID: 813 9311 3435**

1. Call to Order, Pledge of Allegiance, Roll Call
2. **Proposed Tax Levy:** 2.8726 mils per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2021 to September 30, 2022

### **Total Budget: \$ for General, Sewer, and Stormwater Operations**

<b>Ad Valorem Taxes</b>	<b>\$4,323,802</b>
<b>Sewer &amp; Storm</b>	<b>1,996,983</b>
<b>Other Funds</b>	<b><u>851,172</u></b>
<b>Total Budget</b>	<b>\$7,171,957</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 20.45% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2021-10 to Adopt Tentative Millage Rate for Fiscal Year 2021-2022
7. Resolution 2021-11 to Adopt Tentative Budget for Fiscal Year 2021-2022
8. Adjournment

“Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission.”  
Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.