

MINUTES

CITY OF KEY COLONY BEACH
CITY COMMISSION FINAL BUDGET PUBLIC HEARING
Wednesday, September 23, 2021 5:05 P.M.
Marble Hall & Virtually via Zoom Conferencing

1. Call to Order, Pledge of Allegiance, and Roll Call: The public hearing of the Key Colony Beach City Commission was called to order by Mayor Sutton at 5:05 p.m. followed by the Pledge of Allegiance. *Present:* Mayor Ron Sutton, Vice Mayor Patricia Trefry, Secretary/Treasurer Kathryn McCullough, Commissioner John DeNeale, and Commissioner Tom Harding. *Also Present:* City Administrator David Turner, Administrative Assistant Christine Burri, Utility Clerk Pat Hyland, Police Chief DiGiovanni, Building Official Gerard Roussin, and Building Inspector Greg Lawton. *Excused:* Fire Chief John Johnson and City Attorney Dirk Smits. Public – 2 (Virtually) 0 (Marble Hall)

2. Proposed Tax Levy: Mayor Sutton reported the proposed millage rate at 2.8726 mils per \$1,000 of Taxable Value.

3. Review Proposed Budget: Mayor Sutton reviewed the Proposed Budget for October 1, 2021 to September 30, 2022 as follows:

Ad Valorem Taxes	\$4,376,307
Sewer & Storm	1,996,983
Other Funds	851,172
Total Budget	\$7,224,462

The proposed budget represents a millage rate that is 20.45% above the rollback rate.

4. Budget Changes: Mayor Sutton asked if there were any proposed budget changes. No requests were made.

5. Public Comments, Commission Response: There were no public comments.

6. Resolution 2021-12 to Adopt the Millage Rate for Fiscal Year 2021-2022: Mayor Sutton read the resolution to adopt the final millage rate of 2.8726 which is greater than the roll back rate of 2.4275 mils by 20.45%.

MOTION: Motion made by Vice Mayor Trefry, seconded by Commissioner DeNeale to approve Resolution 2021-12 to adopt the Millage Rate for Fiscal Year 2021-2022.

ON THE MOTION: Roll call vote. Unanimous Approval.

Roll Call Vote:	Vice Mayor Trefry	Yes
	Commissioner McCullough	Yes
	Commissioner Harding	Yes
	Commissioner DeNeale	Yes
	Mayor Sutton	Yes

7. Resolution 2021-13 to Adopt the Budget for Fiscal Year 2021-2022: Mayor Sutton read the resolution to adopt the final budget for Fiscal Year 2021 – 2022 in the amount of \$7,224,462.

MOTION: Motion made by Vice Mayor Trefry, seconded by Commissioner DeNeale to approve Resolution 2021-13 to adopt the budget for Fiscal Year 2021-2022.

ON THE MOTION: Roll call vote. Unanimous Approval.

Roll Call Vote:	Vice Mayor Trefry	Yes
	Commissioner McCullough	Yes
	Commissioner Harding	Yes
	Commissioner DeNeale	Yes
	Mayor Sutton	Yes

The meeting adjourned at 5:15 P.M.

Respectfully Submitted,

Saara V. Staten

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Executive Assistant