

# MINUTES

CITY OF KEY COLONY BEACH  
CITY COMMISSION FIRST BUDGET PUBLIC HEARING  
Thursday, September 9, 2021 5:05 P.M.  
Marble Hall & Virtually via Zoom Conferencing

**1. Call to Order, Pledge of Allegiance, and Roll Call:** The public hearing of the Key Colony Beach City Commission was called to order by Mayor Sutton at 5:05 p.m. followed by the Pledge of Allegiance.  
*Present:* Mayor Ron Sutton, Vice Mayor Patti Trefry, Secretary/Treasurer Kathryn McCullough, Commissioner Thomas Harding, and Commissioner John DeNeale.  
*Also Present:* City Administrator David Turner, Utility Clerk Pat Hyland, Executive Assistant Saara Staten, Building Official Gerard Roussin, Public Works Supervisor Michael Guarino, Attorney Ryan Benninger, and Police Chief DiGiovanni.  
Public – 3 (Virtually) 0 (Marble Hall)

**2. Proposed Tax Levy:** Mayor Sutton reported the proposed millage rate at 2.8726 mils per \$1,000 Taxable Value.

**3. Review Proposed Budget:** Mayor Sutton reviewed the Proposed Budget for October 1, 2021 to September 30, 2022 as follows:

Ad Valorem Taxes	\$4,323,802
Sewer & Storm	1,996,983
Other Funds	851,172
Total Budget	\$7,171,957

The proposed budget represents a millage rate that is 20.45% above the rollback rate.

**4. Budget Changes:** Mayor Sutton asked if there were any proposed budget changes. No requests were made.

**5. Public Comments, Commission Response:** There were no public comments. Commissioner McCullough requested that the Staff be compensated generously out of the American Rescue Plan funds. City Administrator Turner agreed.

**6. Resolution 2021-10 to Adopt the Millage Rate for Fiscal Year 2021-2022:** Mayor Sutton read the resolution to adopt the final millage rate of 2.8726 which is greater than the roll back rate by 20.45%.

**Roll Call Vote:**

Vice Mayor Trefry	Yes
Commissioner DeNeale	Yes
Commissioner McCullough	Yes
Commissioner Harding	Yes
Mayor Sutton	Yes

**7. Resolution 2021-11 to Adopt the Tentative Budget for Fiscal Year 2021-2022:** Mayor Sutton read the resolution to adopt the tentative budget for Fiscal year 2021 – 2022 in the amount of \$7,171,957.

**Roll Call Vote:**

Vice Mayor Trefry	Yes
Commissioner DeNeale	Yes
Commissioner McCullough	Yes
Commissioner Harding	Yes
Mayor Sutton	Yes

The meeting adjourned at 5:14 P.M.

Respectfully Submitted,

*Saara V. Staten*

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Executive Assistant