

# MINUTES

## KEY COLONY BEACH CITY COMMISSION

First Budget Public Hearing FY22/23

Thursday, September 8, 2022 – 5:05 p.m.

Temporary City Hall & virtually via Zoom Conferencing

**1. Call to Order, Pledge of Allegiance, Prayer, Roll Call:** *The First Budget Public Hearing of the City Commission of Key Colony Beach was called to order by Mayor Trefry at 5:05 p.m. followed by the Pledge of Allegiance, Prayer, and Roll Call.*

**Present:** *Mayor Trefry, Vice-Mayor Harding, Commissioner Sutton, Commissioner Ramsay-Vickrey, Commissioner DeNeale.*

**Also Present:** *City Administrator Dave Turner, City Clerk Silvia Gransee, City Attorney Janette Smith, Public Works Department Head Mike Guarino, Building Official Lenny Leggett, Chief Kris DiGiovanni, Administrative Assistant Christine McLeod.*

**Public:** *2 Marble Hall, 0 Virtual*

**2. Proposed Tax Levy: 2.8726 mills per \$1,000 Taxable Value:** *Mayor Trefry read the proposed tax levy for the Year 2022/2023.*

**3. Review of Proposed Budget for October 1, 2022 - September 30, 2023:** *Mayor Trefry read the proposed budget for the Year 2022/2023.*

**4. Budget Changes, If Any:** *There were no changes to the proposed budget for the Year 2022/2023 with the millage staying the same as for the Year 2021/2022.*

**5. Public Comments, Commission Response:** *Dan Schott, 800 11<sup>th</sup> Street. Mr. Dan Schott stated to the Commission that he has been a resident of Key Colony Beach since the year 1990 and a resident of Florida since 1960. Mr. Dan Schott explained that he has been taking some time observing the city and continued giving his professional background and how it correlates to the city. City Attorney Smith reminded Mr. Schott to make comments related to the agenda only. Mr. Schott expressed his frustration with not being able to make his remarks. Commissioner Sutton explained to Mr. Schott that he is able to comment, however, his comments have to directly relate to the budget since this is what the meeting is for. Mr. Schott continued explaining his knowledge and experience in government and construction to the Commission. Mayor Trefry reminded Mr. Schott that citizen comments are limited to three minutes and further asked if Mr. Schott had any further comments on the budget. Mr. Schott had no further remarks and left the meeting.*

*There was no further public comment.*

*Vice-Mayor Harding thanked City Administrator Turner for the work he did on the budget.*

*City Administrator Turner explained the proposed budget to the Commission and the particular changes that were made, as well as what possible changes can be expected for the next year. The City Administrator confirmed that the ad-valorem tax and millage rate will stay the same and explained the establishment of the new road maintenance fund, additional monies placed in the contingency fund, and benefits homesteaded properties will receive. City Administrator Turner reported on the Utility budget and having worked with City Accountant Jen Johnson on checks on balances. City Administrator Turner closed by saying that he is happy that the millage rate can remain the same with all the input he received from the Commission.*

*The Commission had no further comments for the City Administrator.*

**6. Resolution 2022-09 to Adopt Tentative Millage Rate for Fiscal Year 2022-202:** *Mayor Trefry provided the reading of the proposed resolution.*

**MOTION:** *Motion made by Commissioner Ramsay-Vickrey, seconded by Commissioner DeNeale, to approve Resolution 2022-09.*

**DISCUSSION:** *None.*

**ON THE MOTION:** *Rollcall vote. Unanimous approval.*

**7. Resolution 2022-10 to Adopt Tentative Budget for Fiscal Year 2022-2023:** *Mayor Trefry provided the reading of the proposed resolution.*

**MOTION:** *Motion made by Commissioner Ramsay-Vickrey, seconded by Commissioner DeNeale, to approve Resolution 2022-09.*

**DISCUSSION:** *None.*

**ON THE MOTION:** *Rollcall vote. Unanimous approval.*

*City Administrator Dave Turner thanked City Accountant Jen Johnson for her help and stated that Ms. Johnson is an asset to the city.*

**8. Adjournment:** *The meeting adjourned at 5:19 p.m.*

*Respectfully submitted,*

*Silvia Gransee*

*City Clerk*

**ADOPTED: September 22, 2022**

*Silvia Gransee*

*City Clerk*