

**AGENDA**  
**CITY OF KEY COLONY BEACH**  
**FIRST BUDGET PUBLIC HEARING**  
**BUDGET FOR OCTOBER 1, 2022 - SEPTEMBER 30, 2023**

Thursday, September 8, 2022, 5:05 p.m.  
Temporary City Hall and Virtually via Zoom Meeting  
**Zoom Meeting ID: 842 4087 8922 Passcode: 385109**

1. Call to Order, Pledge of Allegiance, Roll Call
2. **Proposed Tax Levy:** 2.8726 mils per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2022 - September 30, 2023

**Total Budget: \$15,485,647 for General, Sewer, and Stormwater Operations**

**REVENUE:**

<b>Ad Valorem Taxes</b>	<b>\$2,627,390</b>
<b>Other General Fund Revenues</b>	<b>\$1,060,289</b>
<b>Special Revenue &amp; Capital Project Funds</b>	<b>\$3,455,110</b>
<b>Sewer &amp; Stormwater Enterprise Funds</b>	<b>\$1,513,193</b>
<b>Total City Reserves Brought Forward (all funds combined)</b>	<b>\$6,829,665</b>
<b>Total Budget</b>	<b>\$15,485,647</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 12.93% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2022-09 to Adopt Tentative Millage Rate for Fiscal Year 2022-2023
7. Resolution 2022-10 to Adopt Tentative Budget for Fiscal Year 2022-2023
8. Adjournment

“Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission.”  
Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.