

# AGENDA

## KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP AGENDA

June 8, 2017 1:30 P.M.  
City Hall Conference Room

1. Call to Order, Roll Call
2. Guideline for Budget
  - A. 2017 Estimated Taxable Value
  - B. TRIM Schedule
  - C. Updated Calendar
3. Commissioner Open Discussion
  - A. Fund Balances
  - B. General Fund 2016/2017 YTD Revenue and Expenditures
  - C. City Administrator and Staff Requests
4. Capital Needs
5. Debt Service
6. Adjournment

Code of Ordinances, Chapter 2 Administration, Section 2-90 states "Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission."

Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.