

AGENDA

CITY OF KEY COLONY BEACH **FIRST** BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

Wednesday, September 6, 2017

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.2300 mills per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2017 to September 30, 2018

Total Budget: \$ for General, Sewer, and Stormwater Operations

Ad Valorem Taxes	\$1,503,634
Sewer & Storm	3,981,616
Other Revenues	<u>1,844,221</u>
Total Budget	\$ 7,329,471

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 7.532% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2017-06 to Adopt Tentative Millage Rate
7. Resolution 2016-07 to Adopt Tentative Budget
8. Adjournment