

# AGENDA

## CITY OF KEY COLONY BEACH **FIRST** BUDGET PUBLIC HEARING

### BUDGET FOR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

Wednesday, September 7, 2016

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.2300 mils per \$1000 Taxable Value
3. Review of Proposed Budget for October 1, 2016 to September 30, 2017

#### **Total Budget: \$ for General, Sewer, and Stormwater Operations**

<b>Ad Valorem Taxes</b>	<b>\$1,388,083</b>
<b>Sewer &amp; Storm</b>	<b>3,851,725</b>
<b>Other Revenues</b>	<b><u>1,473,742</u></b>
<b>Total Budget</b>	<b>\$6,713,550</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS .055% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any

ANY INCREASE IN TAX MILLAGE RATE MUST BE MADE AT THIS HEARING. THE MILLAGE RATE TENTATIVELY ADOPTED AT THIS HEARING CANNOT BE INCREASED AT THE SECOND HEARING.

5. Public Comments, Commission Response
6. Resolution 2016-04 to Adopt Tentative Millage Rate
7. Resolution 2016-05 to Adopt Tentative Budget
8. Adjournment