

# MINUTES

CITY OF KEY COLONY BEACH CITY COMMISSION  
FINAL BUDGET PUBLIC HEARING FOR FISCAL YEAR 10-1-2015 TO 9-30-2016  
MONDAY, SEPTEMBER 14, 2015 5:30 P.M. - CITY HALL

1. Call to Order, Roll Call

The Final Budget Public Hearing of the City Commission was called to order at 5:30 p.m. by Mayor Jerry Ellis. *Present:* Mayor Ellis, Vice-Mayor Ed Wovas, Commissioner Jim Pettorini, Commissioner Geraldine Zahn and Commissioner Ron Sutton. *Also present:* City Clerk Cathy Henninger. Public: 1

2. Proposed Tax Levy

The Mayor reviewed the millage rates: The proposed city millage rate is \$2.2513 per \$1,000 of taxable value,

3. Review of Proposed Budget for October 1, 2015 to September 30, 2016

The Mayor reviewed the fiscal year 2015-2016 budget amounts as follows:

Total Budget:     \$9,950,326 for General, Sewer and Stormwater Operations

Ad Valorem Taxes	\$ 1,301,117
Sewer & Storm Water	5,243,250
<u>Other Revenues</u>	<u>3,405,959</u>

<u>Total Budget</u>	<u>\$ 9,950,326</u>
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The proposed budget represents a millage rate that is 5.32% above the roll back rate.

4. Budget Changes, If Any – None.

5. Public Comments, Commission Response –None. .

6. Resolution 2015-08 to Adopt Final Millage Rate

Mayor Ellis read Resolution 2015-08 to adopt the final millage rate of 2.2513 for fiscal year 2015-2016.

**Motion** – Made by Commissioner Sutton, seconded by Vice-Mayor Wovas, to adopt Resolution 2015-08 adopting the final levy of ad valorem taxes at a millage rate of 2.2513 for fiscal year 2015-2016.

**On the Motion:** Roll Call Vote: Unanimous approval.

7. Resolution 2015-09 Adopt Final Budget

Resolution 2015- 09 adopting the final budget was read by Mayor Zahn.

**Motion** – Made by Commissioner Zahn, seconded by Commissioner Pettorini to adopt Resolution 2015-09 adopting the tentative budget of \$9,950,326, for general, and sewer enterprise, and stormwater operations for fiscal year 2015-2016.

**On the Motion:** Roll Call Vote: Unanimous approval.

8. Adjournment

The meeting was adjourned at 5:40 p.m.



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Cathy Henninger, City Clerk

Note: A mechanical recording has been made of the meeting of which these minutes are a part, and a copy is on file in the office of the City Clerk, as a public record.