

AGENDA

CITY OF KEY COLONY BEACH **FINAL** BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

Continued from

Wednesday, September 14, 2016

to

September 21, 2106

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.2300 mills per \$1000 Taxable Value
3. Review of Proposed Budget for October 1, 2016 to September 30, 2017

Total Budget: \$ for General, Sewer, and Stormwater Operations

Ad Valorem Taxes	\$1,388,083
Sewer & Storm	3,851,725
Other Revenues	<u>1,473,742</u>
Total Budget	\$6,713,550

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS .055% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any

The millage rate adopted at this hearing cannot exceed the rate tentatively adopted at the first hearing.

5. Public Comments, Commission Response
6. Resolution 2016-06 , Stating Millage Rate to be levied and Motion to Adopt Resolution
7. Resolution 2016-07 to Adopt Annual Budget for Fiscal Year October 1, 2016 to September 30, 2017
8. Adjournment