

# AGENDA

## CITY OF KEY COLONY BEACH FINAL BUDGET PUBLIC HEARING

### BUDGET FOR OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

#### Continued from

Wednesday, September 13, 2017

to

Thursday, October 14, 2017

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.2300 mills per \$1000 Taxable Value
3. Review of Proposed Budget for October 1, 2017 to September 30, 2018

#### **Total Budget: \$ for General, Sewer, and Stormwater Operations**

<b>Ad Valorem Taxes</b>	<b>\$1,503,634</b>
<b>Sewer &amp; Storm</b>	<b>3,981,616</b>
<b>Other Revenues</b>	<b><u>1,844,221</u></b>
<b>Total Budget</b>	<b>\$7,329,471</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 7.532% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any

The millage rate adopted at this hearing cannot exceed the rate tentatively adopted at the first hearing.

5. Public Comments, Commission Response
6. Resolution 2017-09, Stating Millage Rate to be levied and Motion to Adopt Resolution
7. Resolution 2017-10, to Adopt Annual Budget for Fiscal Year October 1, 2017 to September 30, 2018
8. Adjournment