

**MINUTES**  
KEY COLONY BEACH  
CITY COMMISSION FIRST BUDGET PUBLIC HEARING  
Wednesday, September 6, 2017, 5:05 PM  
City Hall Auditorium

1. **Call to Order, Roll Call:** The First Budget Public Hearing of the Key Colony Beach City Commission was called to order by Mayor John DeNeale at 5:05 P.M.

*Present:* Mayor John DeNeale, Vice Mayor Ron Sutton, Secretary Treasurer Jim Pettorini, and Commissioner April Tracy. *Also Present:* City Administrator Chris Moonis Building Official Ed Borysiewicz and City Clerk Kathryn McCullough. *Excused:* Commissioner Jerry Ellis. Public - 0.

2. **Proposed Tax Levy:** Mayor DeNeale reported the proposed millage rate at 2.230 mils per \$1,000 of Taxable Value.

3. Mayor DeNeale reviewed the Proposed Budget for October 1, 2017 to September 30, 2018, as follows:

Ad Valorem Taxes	\$1,503,634
Sewer & Storm	3,981,616
Other Revenues	<u>1,844,221</u>
 Total Budget	 \$7,329,471

The proposed budget represents a millage rate that is 7.532% above the rollback rate.

4. **Budget Changes:** Mayor DeNeale asked if there were any proposed budget changes. The millage rate adopted at this hearing cannot be increased at the second hearing. City Administrator Moonis requested a \$1.00 per hour increase for Public Works Assistant 1 over the 5% salary increase approved in the budget. The increase will not affect the millage rate but will be accounted for in the use of reserves.

5. **Public Comments, Commission Response:** There were no public comments.

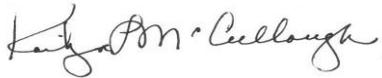
6. **Resolution 2017-06 to Adopt the Tentative Millage Rate.** Mayor DeNeale read the resolution to adopt the tentative millage rate of 2.230 which is greater than the roll back rate of 2.0738 mils by 7.53.

<b>Roll Call Vote:</b>	Vice Mayor Sutton	Yes
	Commissioner Pettorini	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

7. **Resolution 2017-07 to Adopt the Tentative Budget.** Mayor DeNeale read the resolution to adopt the tentative budget for Fiscal year 2017 – 2018 in the amount of \$7,329,471 to include the salary increase of \$1 per hour for Public Works Assistant 1 over the 5% salary increase approved in the budget. The increase will not affect the millage rate but will be accounted for in the use of reserves.

<b>Roll Call Vote:</b>	Vice Mayor Sutton	Yes
	Commissioner Pettorini	Yes
	Commissioner DeNeale	Yes
	Commissioner Tracy	Yes
	Mayor Ellis	Yes

The meeting adjourned at 5:11 P.M.



Respectfully submitted,  
Kathryn McCullough, City Clerk

**Note: These minutes are unofficial and have not been formally approved by the Commission. The approval will be at the next scheduled Commission meeting.**