

MINUTES
KEY COLONY BEACH
CITY COMMISSION FINAL BUDGET PUBLIC HEARING
Thursday October 12, 2017, 5:05 PM
City Hall Auditorium

1. **Call to Order, Roll Call:** The Final Budget Public Hearing of the Key Colony Beach City Commission was called to order by Mayor John DeNeale at 5:05 P.M. This Final Budget Hearing was continued from September 13, 2017.

Present: Mayor John DeNeale, Vice Mayor Ron Sutton, Secretary/Treasurer Jim Pettorini, Commissioner Jerry Ellis and Commissioner April Tracy. Also Present City Administrator Chris Moonis, City Clerk Kathryn McCullough and Building Official Ed Borysiewicz.

2. **Proposed Tax Levy:** 2.2300 mils per \$1,000 Taxable Value. The proposed tax levy was read by Mayor DeNeale.

3. **Review of Proposed Budget for October 1, 2107 to September 30, 2018**

Total Budget \$ for General, Sewer, and Stormwater Operations:

Ad Valorem Taxes	\$1,503,634
Sewer & Storm	3,981,616
Other Revenues	<u>1,844,221</u>
Total Budget	\$7,329,471

The proposed budget for October 1, 2017 to September 30, 2018 was read by Mayor DeNeale. The proposed budget represent a millage rate that is 7.532% above the roll back rate.

4. **Budget Changes, If Any**

There were no changes to the budget.

5. **Public Comments, Commission Response.**

There were no public comments.

6. **Resolution 2017-09, Stating Millage Rate to be levied and Motion to Adopt Resolution.**

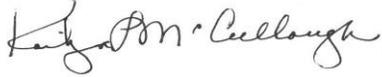
On The Motion: Vice Mayor Sutton, yes. Commissioner Pettorini, yes. Commissioner Tracy, yes. Commissioner Ellis, yes. Mayor DeNeale, yes.

7. **Resolution 2017-10, to Adopt the Annual Budget for Fiscal Year October 1, 2017 to September 30, 2018**

On The Motion: Commissioner Ellis, yes. Commissioner Pettorini, yes. Commissioner Tracy, yes. Vice Mayor Sutton, yes. Mayor DeNeale, yes.

The Final Budget Hearing adjourned at 5:18 P. M.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Kathryn McCullough".

Kathryn McCullough, City Clerk

Note: These minutes are unofficial and have not been formally approved by the Commission. The approval will be at the next scheduled Commission meeting.
