

AGENDA

KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP AGENDA

June 28, 2018 1:00 P.M.

City Hall Marble Hall

1. Call to Order, Roll Call
2. Guideline for Budget
 - A. 2018 Estimated Taxable Value
 - B. TRIM Schedule
 - C. Updated Calendar
3. Commissioner Open Discussion
 - A. Fund Balances & Cash/Reserve Position
 - B. General Fund 2017/2018 YTD Revenue and Expenditures
 - C. City Administrator and Staff Requests
4. Capital Needs
5. Debt Service
6. Adjournment

Code of Ordinances, Chapter 2 Administration, Section 2-90 states "Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission."

Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.