

# AGENDA

## CITY OF KEY COLONY BEACH **FIRST** BUDGET PUBLIC HEARING

### BUDGET FOR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

Thursday, September 13, 2018

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.4979 mills per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2018 to September 30, 2019

#### **Total Budget: \$ for General, Sewer, and Stormwater Operations**

<b>Ad Valorem Taxes</b>	<b>\$1,794,189</b>
<b>Sewer &amp; Storm</b>	<b>1,784,265</b>
<b>Other Revenues</b>	<b><u>3,092,049</u></b>
<b>Total Budget</b>	<b>\$ 6,608,991</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 15.12% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2018-07 to Adopt Tentative Budget
7. Resolution 2018-08 to Adopt Tentative Millage Rate
8. Adjournment