

AGENDA

CITY OF KEY COLONY BEACH FINAL BUDGET PUBLIC HEARING

BUDGET FOR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

Thursday, September 27, 2018

5:05 P.M. - CITY HALL

1. Call to Order, Roll Call
2. **Proposed Tax Levy:** 2.4979 mills per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2018 to September 30, 2019

Total Budget: \$ for General, Sewer, and Stormwater Operations

Ad Valorem Taxes	\$1,794,189
Sewer & Storm	1,784,265
Other Revenues	<u>3,092,049</u>
Total Budget	\$ 6,608,991

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 15.12% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2018-09 to Adopt the Budget for Fiscal Year 2018-2019
7. Resolution 2010-08 to Adopt the Millage Rate for Fiscal Year 2018-2019
8. Adjournment