

MINUTES
KEY COLONY BEACH
CITY COMMISSION FINAL BUDGET PUBLIC HEARING
Thursday, September 27, 2018, 5:05 PM
City Hall Auditorium

1. **Call to Order, Roll Call:** The First Budget Public Hearing of the Key Colony Beach City Commission was called to order by Mayor John DeNeale at 5:05 P.M.

Present: Mayor John DeNeale, Vice Mayor Ron Sutton, Secretary Treasurer Patti Trefry, Commissioner Jim Pettorini and Commissioner April Tracy. *Also Present:* City Administrator Chris Moonis, Building Official Ed Borysiewicz and City Clerk Kathryn McCullough. Excused: Public - 1.

2. **Proposed Tax Levy:** Mayor DeNeale reported the proposed millage rate at 2.4979 mils per \$1,000 of Taxable Value.

3. Mayor DeNeale reviewed the Proposed Budget for October 1, 2018 to September 30, 2019, as follows:

Ad Valorem Taxes	\$1,794,189
Sewer & Storm	1,784,265
Other Revenues	<u>3,092,049</u>
 Total Budget	 \$6,608,991

The proposed budget represents a millage rate that is 15.12% above the rollback rate.

4. **Budget Changes:** Mayor DeNeale asked if there were any proposed budget changes. The millage rate adopted at this hearing cannot be increased at the second hearing.

5. **Public Comments, Commission Response:** There were no public comments.

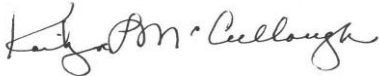
6. **Resolution 2018-10 to Adopt the Final Budget.** Mayor DeNeale read the resolution to adopt the tentative budget for Fiscal year 2018 – 2019 in the amount of \$6,608,991.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Pettorini	Yes
	Commissioner DeNeale	Yes
	Commissioner Trefry	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

7. **Resolution 2018-09 to Adopt the Final Millage Rate Fiscal Year 2018 - 2019.** Mayor DeNeale read the resolution to adopt the tentative millage rate of 2.479 mils which is greater than the roll back rate of 2.1698 mils by 15.12%.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Pettorini	Yes
	Commissioner Trefry	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

The meeting adjourned at 5:10 P.M.



Respectfully submitted,
Kathryn McCullough, City Clerk

Note: These minutes are unofficial and have not been formally approved by the Commission. The approval will be at the next scheduled Commission meeting.
