

AGENDA

KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP AGENDA

June 13, 2019 1:30 P.M.

City Hall Marble Hall

1. Call to Order, Roll Call
2. Beautification Committee Presentation – Janie Byland
2. Guideline for Budget
 - A. 2019 Estimated Taxable Value
 - B. Estimated End of Year Cash Reserves
 - C. General Fund 2018/2019 YTD Revenue and Expenditures
3. Commission Direction/Discussion
 - A. Mayor DeNeale
 - B. Vice Mayor Sutton
 - C. Secretary/Treasurer Trefry
 - D. Commissioner Tracy
 - E. Commissioner Lisle
4. Department Requests
 - A. Administration
 - B. Building/Public Works
 - C. Police Department
5. Adjournment

Code of Ordinances, Chapter 2 Administration, Section 2-90 states “Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission.”

Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.