

MINUTES
KEY COLONY BEACH
CITY COMMISSION FIRST BUDGET PUBLIC HEARING
Thursday, September 04, 2019, 5:05 PM
City Hall Auditorium

1. Call to Order, Roll Call: The First Budget Public Hearing of the Key Colony Beach City Commission was called to order by Mayor John DeNeale at 5:05 P.M.

Present: Mayor John DeNeale, Vice Mayor Ron Sutton, Secretary/Treasurer Patti Trefry, Commissioner April Tracy, and Commissioner Lisle. *Also Present:* City Administrator Chris Moonis, Building Official Gerard Roussin and City Clerk Rebecca Todd. Public - 4.

2. Proposed Tax Levy: Mayor DeNeale reported the proposed millage rate at 2.4979 mils per \$1,000 of Taxable Value.

3. Review Proposed Budget: Mayor DeNeale reviewed the Proposed Budget for October 1, 2019 to September 30, 2020, as follows:

Ad Valorem Taxes	\$1,804,165
Sewer & Storm	1,551,709
Other Revenues	<u>2,657,575</u>
Total Budget	\$6,013,449

The proposed budget represents a millage rate that is 4.72% above the rollback rate.

4. Budget Changes: Mayor DeNeale asked if there were any proposed budget changes. No requests were made.

5. Public Comments, Commission Response: There were no public comments.

6. Resolution 2019-04 to Adopt the Tentative Millage Rate:

Mayor DeNeale read the resolution to adopt the final millage rate of 2.4979 which is greater than the roll back rate of 2.3853 mils by 4.72%.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Lisle	Yes
	Commissioner Trefry	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

7. Resolution 2019-05 to Adopt the Tentative Budget: Mayor DeNeale read the resolution to adopt the tentative budget for Fiscal year 2019 – 2020 in the amount of \$6,013.449.

Roll Call Vote:	Vice Mayor Sutton	Yes
	Commissioner Lisle	Yes
	Commissioner Trefry	Yes
	Commissioner Tracy	Yes
	Mayor DeNeale	Yes

The meeting adjourned at 5:12 P.M.

Respectfully submitted,
Rebecca Todd, City Clerk