

# AGENDA

## CITY OF KEY COLONY BEACH FINAL BUDGET PUBLIC HEARING

### BUDGET FOR OCTOBER 1, 2019 TO SEPTEMBER 30, 2020

Thursday, September 12, 2019

5:05 P.M. - CITY HALL

1. Call to Order, Pledge of Allegiance, Roll Call
2. **Proposed Tax Levy:** 2.4979 mills per \$1,000 Taxable Value
3. Review of Proposed Budget for October 1, 2019 to September 30, 2020

#### **Total Budget: \$ for General, Sewer, and Stormwater Operations**

<b>Ad Valorem Taxes</b>	<b>\$1,804,165</b>
<b>Sewer &amp; Storm</b>	<b>1,551,709</b>
<b>Other Revenues</b>	<b><u>2,657,575</u></b>
<b>Total Budget</b>	<b>\$ 6,013,449</b>

THE PROPOSED BUDGET REPRESENTS A MILLAGE RATE THAT IS 4.72% ABOVE THE ROLL BACK RATE.

4. Budget Changes, If Any
5. Public Comments, Commission Response
6. Resolution 2019-06 to Adopt the Millage Rate for Fiscal Year 2019-2020
7. Resolution 2019-07 to Adopt the Budget for Fiscal Year 2019-2020
8. Adjournment

“Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission.”  
Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.