

AGENDA
CITY OF KEY COLONY BEACH
SECOND/FINAL BUDGET PUBLIC HEARING
BUDGET FOR OCTOBER 1, 2023 - SEPTEMBER 30, 2024

Thursday, September 21, 2023, 5:05 p.m.

Located at the Temporary Meeting Place for the City of Key Colony Beach,
at the Key Colony Inn Banquet Room, 700 W. Ocean Drive, Key Colony Beach
& via Zoom Conferencing

[Zoom Login Information at the end of the Agenda](#)

- 1. Call to Order, Pledge of Allegiance, Prayer, Roll Call**
- 2. Agenda Additions, Changes, or Deletions**
- 3. Citizen Comments & Correspondence**
- 4. Review of Final Budget for October 1, 2023 - September 30, 2024**
- 5. Budget Changes, If Any**
- 6. Public Comments, Commission Response**
- 7. Resolution 2023-12 to Adopt Final Millage Rate for Fiscal Year 2023-2024:** A Resolution Of The City Commission Of The City Of Key Colony Beach Of Monroe County, Florida, Adopting The Final Levying Of Ad Valorem Taxes For Fiscal Year 2023-2024; Providing For An Effective Date. – **Pg. 1**
- 8. Resolution 2023-13 to Adopt Final Budget for Fiscal Year 2023-2024:** A Resolution Of The City Commission Of The City Of Key Colony Beach Of Monroe County, Florida, Adopting The Final Budget For Fiscal Year 2023-2024; Providing For An Effective Date. – **Pg. 2**
- 9. Adjournment**

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join. <https://us02web.zoom.us/j/84981769116?pwd=MmdaQnkzYjBiZlYydFpGOG42ZU9uZz09>
Passcode: 303903

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"Members of the public may speak for three minutes and may only speak once...unless waived by a majority vote of the commission."

Persons who need accommodations in order to attend or participate in this meeting should contact the city clerk at 305-289-1212 at least 48 hours prior to this meeting in order to request such assistance. If a person decides to appeal any decision made with respect to any matter considered at any meeting, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

RESOLUTION NO. 2023-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY COLONY BEACH OF MONROE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Key Colony Beach, of Monroe County, Florida, on September 21, 2023, adopted Fiscal Year 2023-2024 the final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Key Colony Beach, of Monroe County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Monroe County has been certified by the County Property Appraiser to the City of Key Colony Beach as \$1,087,932,579.

NOW THEREFORE, BE IT RESOLVED by the City of Key Colony Beach, of Monroe County, Florida, that:

1. The Fiscal Year 2023-2024 final operating millage rate for the City of Key Colony Beach is 2.8419 mills, which is greater than the rolled-back rate of 2.5122 mills by 13.12%.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this the 21st day of September 2023.

Vote: _____ - Mayor Trefry
_____ - Vice Mayor Ramsay-Vickrey
_____ - Secretary/Treasurer Harding
_____ - Commissioner Foster
_____ - Commissioner Raspe

CITY OF KEY COLONY BEACH

Patricia Trefry, Mayor

ATTEST:

Silvia Gransee, City Clerk

RESOLUTION NO. 2023-13

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY COLONY BEACH OF MONROE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Key Colony Beach, of Monroe County, Florida, on September 21, 2023, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Key Colony Beach, of Monroe County, Florida, set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2023-2024 in the amount of \$20,494,491.00.

NOW THEREFORE, BE IT RESOLVED by the City of Key Colony Beach, of Monroe County, Florida, that:

1. The Fiscal Year 2023-2024 Final Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing the 21st day of September 2023.

Vote: _____ - Mayor Trefry
_____ - Vice-Mayor Ramsay-Vickrey
_____ - Secretary/Treasurer Harding
_____ - Commissioner Foster
_____ - Commissioner Raspe

CITY OF KEY COLONY BEACH

Patricia Trefry, Mayor

ATTEST:

Silvia Gransee, City Clerk