

AGENDA

KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP

Monday, July 15, 2024 - 9:30 A.M.

City Hall Auditorium – Marble Hall

600 W. Ocean Drive, Key Colony Beach

& via Zoom Conferencing

[Zoom Login Information at the end of this Agenda](#)

1. **Call to Order, Pledge of Allegiance, Prayer, Roll Call**
2. **Explanation on the Budget Process, Government Financing, & TRIM**
3. **Draft Budget Calendar (to be approved at the Regular City Commission meeting on July 18th, 2024)**
4. **Guideline for Budget**
 - A. 2024/25 Estimated Taxable Value
 - B. Estimated End of Year Cash Reserves
 - C. General Fund 2023/2024 YTD Revenue and Expenditures
 - D. FY24/25 Draft Utility Board Budget
 - E. FY24/25 Draft General Budget & Millage Discussions
5. **Commission Direction/Discussion**
 - A. Mayor Raspe
 - B. Vice Mayor Foster
 - C. Secretary/Treasurer Harding
 - D. Commissioner DiFransico
 - E. Commissioner Colonell
6. **Department Requests**
 - A. Administration
 - B. Building Department
 - C. Police Department
 - D. Public Works
 - E. Code Department
7. **Adjournment**

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