

MINUTES

KEY COLONY BEACH CITY COMMISSION BUDGET WORKSHOP #2

Monday, July 14th, 2025 - 9:30 A.M.

City Hall Auditorium – Marble Hall

600 W. Ocean Drive, Key Colony Beach

& via Zoom Conferencing

1. **Call to Order, Pledge of Allegiance, Prayer & Roll Call:** The Key Colony Beach City Commission Budget Workshop No. 2 was called to order by Secretary-Treasurer Tom Harding at 9:30 AM, followed by the Pledge of Allegiance, Prayer, and Rollcall. **Present:** Mayor Freddie Foster (via Zoom), Commissioner Tom Harding, Commissioner Tom DiFransico. **Absent:** Commissioner Doug Colonell. **Also present:** City Administrator John Bartus, Building Official Tony Loreno, Assistant City Clerk Danielle Spinola, City Clerk Silvia Roussin, Public Works Department Head Mike Guarino.

City Clerk Roussin reminded that the meeting is a Workshop only, with no physical quorum requirements.

2. **FY25/26 Budget Discussions: Review of 07-10-2025 Budget Workshop #1 and suggested changes**

Commissioner Harding presented his summary report and suggested revisions after Budget Workshop No. 1 on July 10th, 2025. Commissioner Harding outlined increases in revenue and expenses and projected a negative year-end balance for the general budget. Commissioner Harding mentioned that he is still waiting on the final figures for Fire/EMS costs and has included an estimated amount at this point.

3. **Commission Discussion**

- a. Mayor Foster
- b. Secretary/Treasurer Harding
- c. Commissioner DiFransico
- d. Commissioner Colonell

The Commission had no questions regarding Commissioner Harding's review and his recommendation of a 2.82 millage rate, which includes some tax increases, some use of reserves, and a conservative estimate of costs for City Hall. Commissioner Harding clarified that impact fees can be increased yearly, with the next cycle starting in the new fiscal year. Mayor Foster agreed that a review of business taxes is necessary after the budget process concludes and expressed appreciation for Commissioner Harding's work on the DOGE report.

There was no further comment.

4. **Adjournment:** The meeting adjourned at 9:43 AM.

Respectfully submitted,

Silvia Roussin

City Clerk

ADOPTED: September 18, 2025

Silvia Roussin

City Clerk