

MINUTES
CITY OF KEY COLONY BEACH
FY2025/2026 SECOND & FINAL BUDGET PUBLIC HEARING
BUDGET FOR OCTOBER 1st, 2025 - SEPTEMBER 30th, 2026

Thursday, September 18th, 2025, 5:05 PM

Located at the City Hall Auditorium 'Marble Hall', 600 W. Ocean Drive, Key Colony Beach, FL 33051
& via Zoom Conferencing

1. **Call to Order, Pledge of Allegiance, Prayer, Roll Call:** The Key Colony Beach Final Budget Hearing was called to order by Vice-Mayor Colonell at 5:05 PM, followed by the pledge of Allegiance, Prayer, and Rollcall. **Present:** Mayor Freddie Foster (via Zoom), Vice-Mayor Doug Colonell, Commissioner Tom Harding, Commissioner Tom DiFransico. **Also present:** City Administrator John Bartus, Chief of Police Kris DiGiovanni, Public Works Department Head Mike Guarino, Administrative Assistant Linda Jones, City Clerk Silvia Roussin.

Public Attendance: 2

Vice-Mayor Colonell found good cause for Mayor Foster to attend the meeting via Zoom. City Clerk Roussin informed that Vice-Mayor Colonell will be chairing the day's meeting.

2. **Approval of Agenda** (*Additions, changes, and deletions can be made via one motion and a second to approve by majority vote*)

MOTION: Motion made by Commissioner DiFransico to approve the agenda as written. Commissioner Harding seconded the motion.

DISCUSSION: None.

ON THE MOTION: Rollcall vote. Unanimous approval.

3. **Citizen Comments & Correspondence:** There were no citizen comments or correspondence.

4. **Review of Final Budget for October 1, 2025 - September 30, 2026**

Commissioner Harding reported no budget changes on the financials, with only some verbiage updates. Commissioner Harding reported an average tax increase of 6.5%, and a proposed millage rate increase from 2.76% to 2.82%, which is a 2.17% increase in the millage. The Commission had no questions. Commissioner Harding reported no changes to stormwater or wastewater.

5. **Budget Changes, if any:** There were no budget changes.
6. **Public Comments, Commission Response:** No public comments or Commission responses were received.
7. **Resolution 2025-10 to Adopt the Final Millage Rate for Fiscal Year 2025-2026:** A Resolution of The City Commission of The City of Key Colony Beach of Monroe County, Florida, adopting the Final Levying of Ad Valorem Taxes for Fiscal Year 2025-2026; Providing for an Effective Date.

Vice-Mayor Colonell provided the reading Resolution 2025-10 and asked for a motion to approve.

MOTION: Motion made by Commissioner Harding to approve. Commissioner Diehl seconded the motion.

DISCUSSION: None.

ON THE MOTION: Rollcall vote. Unanimous approval.

8. **Resolution 2025-11 to Adopt the Final Budget for Fiscal Year 2025-2026:** A Resolution of The City Commission of The City of Key Colony Beach of Monroe County, Florida, adopting the Final Budget for Fiscal Year 2025-2026; providing for an Effective Date.

Vice-Mayor Colonell provided the reading of Resolution 2025-11 and asked for a motion to approve.

MOTION: Motion made by Commissioner Harding to approve. Commissioner Diehl seconded the motion.

DISCUSSION: None.

ON THE MOTION: Rollcall vote. Unanimous approval.

9. **Adjournment:** The meeting adjourned at 5:12 PM.

Respectfully submitted,

Silvia Roussin

City Clerk

ADOPTED: October 16, 2025

Silvia Roussin

City Clerk